

FT. THOMAS IND. SCHOOL DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-5, 6-8, 9-12

			<u>Student Enrollment</u>
SCHOOL CENTERS			Capacity
1. Secondary			
a. Highlands High School	Permanent	9-12 Center	800 /1450
2. Middle			
a. Highlands Middle School	Permanent	6-8 Center	600 /1000
3. Elementary			
a. Johnson Elementary School	Transitional	PS-5 Center	(350)
b. Moyer Elementary School	Transitional	PS-5 Center	(400)
c. Woodfill Elementary School	Transitional	PS-5 Center	(300)

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Highlands High School	140,640 sf.	
<p>**Major Renovation to include; roof, plumbing, HVAC, electrical, lighting, exterior walls, interior walls, exterior and interior doors and hardware, floor coverings, ceilings, window replacement, science lab renovation, ADA accessibility (including a new vertical circulation tower w/ 5 stop elevator), fire and security systems, restrooms, lockers, auditorium renovation (acoustics, seating, staging, equipment), media center and furnishings, parking, driveways, sidewalks, and upgrade areas not meeting current minimum space requirements; kitchen equipment. Demolish present building and construct;</p>		
Additions:		** \$10,337,131
1 Admin./Office Addition	deleted, included in renovated space	\$0
15 Standard Classrooms	750 sf. 16,544 sf.	\$3,016,869
1 Choral Music Classroom	deleted, included in renovated space	\$0
1 Band Room	deleted, included in renovated space	\$0
1 *Music Department Added Space	3,400 sf. *	\$620,000
1 Science Lab	1,625 sf.	\$296,324
1 Special Educ. Self-Contained	825 sf.	\$150,441
2 Special Educ. Resource	375 sf.	\$136,765
1 Cafeteria Addition	900 sf.	\$164,118
1 Home Econ. Addition	1,200 sf.	\$218,824
2. New Elementary School (600 Capacity)	65,736 sf.	
Construct a new Elementary School - Site to be determined - to replace Johnson, Moyer and Woodfill Elementary Schools. To include site purchase, site development and necessary support facilities.		\$7,099,488

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium)

- 2b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes;

consolidate schools; or replace deteriorated facilities.

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|---|------------|-------------|
| 1. New Elementary School (600 Capacity) | 65,736 sf. | |
| Construct a new Elementary School - Site to be determined - to replace Johnson, Moyer and Woodfill Elementary Schools. To include site purchase, site development and necessary support facilities. | | \$7,099,488 |

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

- 3. Construction of non-educational additions** or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

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|--------------------------|-------------------------------------|------------|-------------|
| 1. Highlands High School | (Demolish part of present building) | | \$100,000 |
| Construct: | 1 Gymnasium | 16,000 sf. | \$2,917,647 |

DISTRICT UNMET NEED

\$31,537,093

* Note this item exceeds the requirements of the Maximum Building Program for Typical High Schools as outlined in 702 KAR 1:001. The cost has been noted but is not included in the district's Unmet Needs Calculation. This item may be funded from other sources, but we would recommend that the district consider the "best practices" as outlined in the Kentucky School Facilities Planning Manual.

** Note the estimated cost of this item has been reduced since the total costs of renovation and additions to the high school, as noted, exceeds the cost of replacement of the faculty. As outlined in KAR 1:001 - Development of Facility Plan Needs Statement - Section 4 "For SFCC funding, the maximum budget for renovation shall not exceed 100 percent of the replacement cost."